



CHILDREN'S EDUCATION SOCIETY (Regd.)

THE OXFORD DENTAL COLLEGE

(Recognized by the Govt. of Karnataka, Affiliated to Rajiv Gandhi University of Health Sciences, Karnataka & Recognised by Dental Council of India, New Delhi)

Bommanahalli, Hosur Road, Bangalore - 560 068.

Ph: 080-61754680 Fax: 080 - 61754693 E-mail: deandirectortodc@gmail.com

Website: www.theoxford.edu

Resource Mobilization Policy

Financial Resources are the funds required for the smooth operations of a college and are regarded as the life- wire of any system. It is indeed a more critical facet with which other factors of administrations are created, maintained and sustained. In college administration, funds are necessary for the procurement of facilities, equipment, electronics and communication gadget needed for effective performance. Apart from this, funds are needed to pay the salaries of administrative, academic and non-academic staff. A robust financial allocation for college administration would not only enhance goals attainment but its sustainability. Plan and policy implementation are responsive to funds availability. Funds are needed for the acquisition of fixed and current assets and to settle current liabilities and expenditures incurred in the course of administration.

The Oxford dental college is a self-finance institution, where the funds are generated by the following means


- Tuition fee
- Hostel Fee
- Government funds- in the form of Scholarships, Fees Reimbursement, Research Grants, implementation of government schemes like skill development etc.....
- Grants From individuals, philanthropist
- College Development Fund
- Alumni Contribution
- Income from the Hospital- includes patient treatment charges and lab charges

Deficit is managed by the parent trust.

Before the financial year begins, Principal and heads of Departments prepare the college budget taking into consideration of recurring and non-recurring expenditures.

Accordingly, all the administrative and academic heads are requested to submit the budget required for the subsequent financial year. Along with this all co- coordinators of different committees viz., Research committee, Examination committee, NSS, etc. Laboratory in charges also submit their budget to principal.

All the major financial decisions are taken by the governing body.


Dean and Director
The Oxford Dental College, Bommanahalli
Hosur Road Bengaluru - 560 068



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Optimal Utilization of Resources

All the Major Financial Transactions are analyzed and verified by the governing body under different heads like

- Salary, Appraisal & Perks paid to staff
- Honorarium paid to out sources services
- Fees paid to Training Institute
- Annual affiliation fee paid to appropriate authorities
- TA & DA paid to the staff
- Expenditure on Transport
- Expenditure related to Research & Development, Scientific event organization & participation.
- Furniture & Fixtures
- Training & Placement
- Software & Internet charges
- Library Books / journals
- Repair & maintenance
- Printing , stationary & postage
- Equipment & Consumable
- Recurring expenses, electricity, communication, Generator & fuel.

Utilization of Funds

- A finance committee has been constituted to monitor the optimum utilization of funds for various recurring and non-recurring expenses.
- The purchase committee seeks quotations from vendors for the purchase of equipment, computers, books, etc.
- The quotations are scrutinized by the finance and purchase committee before a final decision is made based on parameters like pricing, quality, terms of service, etc. . Decisions are made considering the quality, pricing, post sales services, AMC etc.
- The available infrastructure is effectively utilized for teaching learning practices, research and services.
- Optimal utilization of resources available in the institution is practiced. For interdisciplinary training faculty from different specialties are utilized for their expertise. Also, faculties from medical college, physiotherapy, science, management etc are utilized to train students, teaching/non teaching staff.


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